

Introduced \_\_\_\_\_  
Public Hearing \_\_\_\_\_  
Council Action \_\_\_\_\_  
Executive Action \_\_\_\_\_  
Effective Date \_\_\_\_\_

## County Council Of Howard County, Maryland

2005 Legislative Session

Legislative Day No. **4**

### Supplementary Budget & Appropriation Ordinance

No. 10 - Fiscal 2005

Introduced by: The Chairman at the request of the County Executive

AN ACT transferring \$250,000 from the Fire Rural Contingency to the Rural General Operations Fund within the Operating Budget of the Department of Fire and Rescue Services to cover unexpected costs associated with the operation of Station 3 in West Friendship.

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Introduced and read first time \_\_\_\_\_, 2005. Ordered posted and hearing scheduled.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on \_\_\_\_\_, 2005.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Bill was read the third time on \_\_\_\_\_, 2005 and Passed \_\_\_\_, Passed with amendments \_\_\_\_, Failed \_\_\_\_.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Sealed with the County Seal and presented to the County Executive for approval this \_\_\_\_ day of \_\_\_\_\_, 2005 at \_\_\_\_ a.m./p.m.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Approved by the County Executive \_\_\_\_\_, 2005

\_\_\_\_\_  
James N. Robey, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN ALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

5  
6           **WHEREAS**, the Department of Fire and Rescue Services has incurred  
7 unexpected costs of \$250,000 in paying the salaries to career fire personnel to provide  
8 24/7 coverage at Station 3 in West Friendship; and

9  
10           **WHEREAS**, there is appropriation in the Fire Rural Contingency within the  
11 Operating Budget of the Department of Fire and Rescue Services to cover these increased  
12 costs; and

13  
14           **WHEREAS**, the Director of Finance has certified that the appropriation to be  
15 transferred is not encumbered and is available for transfer.

16  
17       ***Section 1. Be It Enacted** by the County Council of Howard County, Maryland, that the*  
18 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
19 *year beginning July 1, 2004 and ending June 30, 2005, as indicated below:*

20  
21       **Donor Account:**

22       461-078-2100-1000-0609      Fire Rural Contingency

23           Appropriation Fiscal 2005 before transfer	\$283,044
24           Less amount transferred to 461-078-2000-1000-0101	\$153,500
25           Less amount transferred to 461-078-2000-1000-0102	\$11,150
26           Less amount transferred to 461-078-2000-1000-0103	\$35,350
27           Less amount transferred to 461-078-2000-1000-0106	<u>\$50,000</u>
28           Appropriation Fiscal 2005 after transfer	\$33,044

1   **Recipient Accounts:**

2   461-078-2000-1000-0101     Rural General Operations – Salaries & Wages

3         Appropriation Fiscal 2005 before transfer                     \$0

4         Plus amount transferred from 461-078-2100-1000-0609   \$153,500

5         Appropriation Fiscal 2005 after transfer                     \$153,500

6

7   461-078-2000-1000-0102     Rural General Operations – Social Security

8         Appropriation Fiscal 2005 before transfer                     \$0

9         Plus amount transferred from 461-078-2100-1000-0609   \$11,150

10         Appropriation Fiscal 2005 after transfer                     \$11,150

11

12   461-078-2000-1000-0103     Rural General Operations – Retirement

13         Appropriation Fiscal 2005 before transfer                     \$0

14         Plus amount transferred from 461-078-2100-1000-0609   \$35,350

15         Appropriation Fiscal 2005 after transfer                     \$35,350

16

17   461-078-2000-1000-0106     Rural General Operations – Overtime

18         Appropriation Fiscal 2005 before transfer                     \$0

19         Plus amount transferred from 461-078-2100-1000-0609   \$50,000

20         Appropriation Fiscal 2005 after transfer                     \$50,000

21

22   ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,  
23   *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*  
24   *upon its enactment.*